

FY 2025 Summary of charter school proposed budget

CTDS number 078239000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	1,355,482	1,912,453	41.1%
Support services			
2100 Students	253,244	251,935	-0.5%
2200 Instruction	2,971	33,900	1041.0%
2300 General administration	15,026	0	-100.0%
2400 School administration	366,071	279,825	-23.6%
2500 Central services	496,207	548,883	10.6%
2600 Operation & maintenance of plant	1,005,787	1,122,506	11.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	17,263	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	120,910	107,600	-11.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,632,961	4,257,102	17.2%
200 Special education			
1000 Instruction	112	29,395	26145.5%
Support services			
2100 Students	35,000	8,605	-75.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,112	38,000	8.2%
400 Pupil transportation	334,474	295,035	-11.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,002,547	4,590,137	14.7%

The budget of Estrella Educational Foundation (d.b.a. Maricopa Institute of Technology) for fiscal year 2025 was officially proposed by the Governing Board on June 28, 2024. The complete budget may be reviewed by contacting Dr. Ruben Gutierrez at 6022720006 or rgutierrez@mitglobalonline.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	35,112	38,000	8.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,112	38,000	8.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	4,002,547	4,590,137	14.7%
Classroom Site Project	428,308	467,782	9.2%
Instructional Improvement	31,053	18,900	-39.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	388,564	190,100	-51.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	4,850,472	5,266,919	8.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	69,807
Average salary of all teachers employed in the prior year 2024	66,840
Increase in average teacher salary from the prior year 2024	2,967
Percentage increase	4.4%

Comments on average salary calculation (optional):