

FY 2024 Summary of charter school proposed budget

CTDS number 078239000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,338,621	1,518,187	13.4%
Support services			
2100 Students	50,872	242,700	377.1%
2200 Instruction	32,718	63,965	95.5%
2300 General administration	30,000	0	-100.0%
2400 School administration	163,063	586,544	259.7%
2500 Central services	555,075	609,870	9.9%
2600 Operation & maintenance of plant	1,038,147	1,040,200	0.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	17,263	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	145,000	
630, 700, 800, 900 Other programs	128,058	0	-100.0%
Regular education subtotal	3,336,554	4,223,729	26.6%
200 Special education			
1000 Instruction	23,762	75,615	218.2%
Support services			
2100 Students	6,254	5,052	-19.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	30,016	80,667	168.7%
400 Pupil transportation	174,635	422,888	142.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>3,541,205</b>	<b>4,727,284</b>	<b>33.5%</b>

The budget of Estrella Educational Foundation (d.b.a. Maricopa Institute of Technology) for fiscal year 2024 was officially proposed by the Governing Board on June 30, 2023. The complete budget may be reviewed by contacting Dr. Ruben Gutierrez at 6022720006 or [rgutierrez@mitglobalonline.org](mailto:rgutierrez@mitglobalonline.org).

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	30,016	80,667	168.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>30,016</b>	<b>80,667</b>	<b>168.7%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	3,541,205	4,727,284	33.5%
Classroom Site Project	381,276	524,524	37.6%
Instructional Improvement	14,862	19,300	29.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	330,445	258,758	-21.7%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>4,267,788</b>	<b>5,529,866</b>	<b>29.6%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	66,840
Average salary of all teachers employed in the prior year 2023	64,985
Increase in average teacher salary from the prior year 2023	1,855
Percentage increase	2.9%
Comments on average salary calculation (optional):	